



Audyogik Tantra Shikshan Sanstha's
Institute of Industrial and Computer Management and Research (IICMR)
Approved by AICTE, Permanently Affiliated to SP Pune University,
Recognized by DTE, Government of Maharashtra, NAAC Re-accredited



Criterion 6 – Governance, Leadership and Management

Key Indicator - 6.4 Financial Management and Resource Mobilization

Metric 6.4.1

Institution has resource mobilization policy and it conducts financial audits regularly (internal and external)

Metric 6.4.1

List of Supporting Documents

Sr. No	Particulars
1	Resource Mobilization Policy

ATSS'S
Institute of Industrial and Computer Management and Research
Criterion VI- Governance, Leadership and Management

6.4.1 Resource Mobilization Policy

ATSS'S
Institute of Industrial and Computer Management and Research
Criterion VI- Governance, Leadership and Management

Resource Mobilization Policy

All the major financial transactions are analyzed and verified by the Governing Council under different heads like

- Staff Salary, welfare and training
- Administrative expenses
- Library expenses
- Computer and Equipment's
- Rent for premises
- Student welfare and industry interaction activities
- Infrastructure and Maintenance
- Research expenses

Resource Mobilization Procedure:

1. The institute sets goals as per the priorities and needs for resource Mobilization by analyzing the department wise requirements.
2. Taking into consideration recurring and non-recurring expenditures, the Department wise (MBA and MCA) budget is prepared.
3. The proposed budget of both the departments is discussed in IQAC meeting
4. The Director approves the proposed budget and submits it in the Governing council meeting.
5. Governing Council reviews the income and expenditure statement of the previous budget.
6. The resources are allocated to the decided expenditure heads according to the goals set.
7. Revision of the budget is done in the mid of the year to map the set goals with the outcomes achieved along with the income and expenditure statement.
8. Then, the changed or altered heads are revised and again finalized in the meeting.
9. Institute obeys to Utilization of budget approved by Governing Council.

